

**GOVERNMENT OF CHHATTISGARH**  
**ACCOUNTS AT A GLANCE (At the end of October, 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of October, 2019**

Sl. No.	Description	Budget Estimates 2019-20 (₹ in Crores)	Actuals up to October, 2019 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	<b>Revenue Receipts</b>	79746.00	34076.04	42.73	42.63
	<b>(a) Tax Revenue</b> (i+ii+iii+iv+v+vi+vii)	50847.00	23473.58	46.17	47.53
	(i) SGST	8201.70	4595.76	56.03	86.90
	(ii) Stamps and Registration	1550.00	721.71	46.56	29.45
	(iii) Land Revenue	700.00	245.96	35.14	45.50
	(iv) Sales Tax	3788.30	1953.43	51.56	60.69
	(v) State Excise Duties	5000.00	2851.92	57.04	57.25
	(vi) State's Share of Union Taxes	27917.00	11299.59	40.48	50.60
	(vii) Other Taxes and Duties	3690.00	1805.21	48.92	16.56
	<b>(b) Non -Tax Revenue</b>	8825.00	3706.74	42.00	48.92
	<b>(c) Grants -in-Aid and Contribution</b>	20074.00	6895.72	34.35	24.08
2.	<b>Capital Receipts</b>	18088.36	10731.45	59.33	48.62
	<b>(a) Recovery of Loans and Advances</b> (Non-debt Capital Receipts)	283.00	126.22	44.60	3.96
	<b>(b) Other Receipts</b>	0.00	0.02	--	--
	<b>(c) Borrowings and Other Liabilities (Net)</b>	17805.36	10605.21	59.56	49.43
3.	<b>Total Receipts (1+2)</b>	97834.36	44807.49	45.80	43.78
4.	<b>Revenue Expenditure (a+b+c+d+e)</b>	84243.86	40897.84	48.55	47.40
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	40981.47	15269.02	37.26	40.50
	(b) Expenditure on Interest Payments	4699.00	2310.93	49.18	39.97
	(c) Expenditure on Salaries/Wages	22680.69	14032.28	61.87	59.78
	(d) Expenditure on Pension	4929.96	3719	75.44	58.92
	(e) Expenditure on Subsidy	10952.74	5566.61	50.82	51.29
5.	<b>Capital Expenditure (a+b)</b>	13341.34	3892.15	29.17	28.02
	(a) Expenditure on Capital Account {(excluding (b))}	13172.15	3798.38	28.84	27.74
	(b) Expenditure on Salaries/Wages	169.19	93.77	55.42	55.07
6.	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	18455.24	10668.96	57.81	47.52
	(a) Revenue	17939.70	10585.32	59.01	48.70
	(b) Capital	515.54	83.64	16.22	19.62
(ii)	<b>Social Sector</b>	33451.50	16661.49	49.81	44.57
	(a) Revenue	30029.40	15778.14	52.54	47.67
	(b) Capital	3422.10	883.35	25.81	19.91
(iii)	<b>Economic Sector</b>	44488.16	16288.86	36.61	40.85
	(a) Revenue	35084.45	13363.7	38.09	45.60
	(b) Capital	9403.71	2925.16	31.11	31.35
(iv)	<b>Grants -in-aid-Contributions</b>	1190.32	1170.68	98.35	53.87
7.	<b>Total Expenditure (4+ 5)</b>	97585.20	44789.99	45.90	43.90
8.	<b>Loans and Advances Disbursed</b>	249.16	17.50	7.02	17.99
9.	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	-4497.86	-6821.80	151.67	500.55
10.	<b>Fiscal /Surplus(+)/Deficit (-)</b> [ { 1 + 2(a) + 2(b) } ] - [ (7+8) ]	-17805.36	-10605.21	59.56	49.43
11	<b>Primary Deficit (-)/Surplus (+)</b> [ { 1 + 2(a) + 2(b) } ] - [ { 4(a) + (c) + (d) + (e) } + 5 + 8 ]	-13106.36	-8294.28	63.28	52.50

Sd/-

Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3146.09	3146.09	2961.81	2961.81
May	3115.53	6261.62	3165.34	6127.15
June	3480.83	9742.45	1534.93	7662.08
July	2803.68	12546.13	4662.74	12324.82
August	2965.54	15511.67	4278.26	16603.08
September	3938.71	19450.38	3289.22	19892.30
October	4023.20	23473.58	3390.98	23283.28
November			3439.02	26722.30
December			3393.25	30115.55
January			3864.15	33979.70
February			3314.68	37294.38
March (Preliminary)			7592.87	44887.25

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	490.47	490.47	603.03	603.03
May	607.70	1098.17	638.44	1241.47
June	530.74	1628.91	604.36	1845.83
July	565.67	2194.58	526.20	2372.03
August	451.58	2646.16	513.09	2885.12
September	571.25	3217.41	503.35	3388.47
October	489.33	3706.74	608.16	3996.63
November			554.91	4551.54
December			642.09	5193.63
January			711.01	5904.64
February			700.93	6605.57
March (Preliminary)			1097.04	7702.61

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Grant-in-Aid & Contribution**

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	145.56	145.56	0.02	0.02
May	1352.98	1498.54	613.43	613.45
June	1008.50	2507.04	565.54	1178.99
July	1284.28	3791.32	923.69	2102.68
August	979.04	4770.36	82.07	2184.75
September	1970.74	6741.10	1287.25	3472.00
October	154.62	6895.72	311.25	3783.25
November			895.53	4678.78
December			2820.80	7499.58
January			2051.15	9550.73
February			1831.99	11382.72
March (Preliminary)			1121.09	12503.81

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**

**Recovery of Loans & Advances**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7.71	7.71	0.43	0.43
May	1.49	9.20	1.16	1.59
June	0.06	9.26	- 0.14	1.45
July	5.80	15.06	1.17	2.62
August	5.94	21.00	2.12	4.74
September	53.70	74.70	7.66	12.40
October	51.52	126.22	0.05	12.45
November			1.14	13.59
December			91.12	104.71
January			1.08	105.79
February			45.04	150.83
March (Preliminary)			10.97	161.80

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.16	0.16
May	0.14	0.16	0.00	0.16
June	0.04	0.20	0.10	0.26
July	- 0.47	- 0.27	- 0.12	0.14
August	0.00	- 0.27	0.30	0.44
September	0.26	- 0.01	- 0.13	0.31
October	0.03	0.02	0.51	0.82
November			0.05	0.88
December			- 0.40	0.48
January			- 0.07	0.41
February			0.41	0.82
March (Preliminary)			1.59	2.41

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Borrowing & Other Liabilities**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1553.84	1553.84	171.53	171.53
May	1224.81	2778.65	2593.38	2764.91
June	3634.26	6412.91	1946.00	4710.91
July	1634.58	8047.49	21.98	4732.89
August	1869.21	9916.70	948.93	5681.82
September	- 293.70	9623.00	842.44	6524.26
October	982.21	10605.21	1926.66	8450.92
November			- 518.82	7932.10
December			- 216.03	7716.07
January			859.56	8575.63
February			4232.63	12808.26
March (Preliminary)			- 4161.14	8647.12

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1398.23	1398.23	1275.10	1275.10
May	2324.60	3722.83	4668.99	5944.09
June	3113.12	6835.95	1222.66	7166.75
July	2670.49	9506.44	2479.95	9646.70
August	2673.92	12180.36	1769.77	11416.47
September	1518.09	13698.45	2295.64	13712.11
October	1570.57	15269.02	2532.41	16244.52
November			2023.05	18267.57
December			2185.81	20453.38
January			4215.17	24668.55
February			6472.43	31140.98
March (Preliminary)			1475.15	32616.13

Sd/-  
Sr. Accounts Officer / Book Section.



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Interest Payment**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	234.79	234.79	93.68	93.68
May	226.32	461.11	189.35	283.03
June	191.17	652.28	198.47	481.50
July	441.07	1093.35	323.31	804.81
August	184.88	1278.23	99.60	904.41
September	862.13	2140.36	639.04	1543.45
October	170.57	2310.93	129.05	1672.50
November			208.16	1880.66
December			188.57	2069.23
January			328.85	2398.08
February			92.68	2490.76
March (Preliminary)			607.27	3098.03

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Salaries/Wages**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2886.00	2886.00	1976.00	1976.00
May	1873.14	4759.14	1237.64	3213.64
June	1578.49	6337.63	1047.15	4260.79
July	1677.29	8014.92	1428.10	5688.89
August	1717.75	9732.67	1680.75	7369.64
September	1916.98	11649.65	1415.42	8785.06
October	2382.63	14032.28	1970.73	10755.79
November			1653.90	12409.69
December			1672.72	14082.41
January			1608.91	15691.32
February			1406.78	17098.10
March (Preliminary)			519.83	17617.93

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Pension**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	467.81	467.81	227.28	227.28
May	510.01	977.82	315.72	543.00
June	1074.71	2052.53	300.14	843.14
July	138.80	2191.33	619.19	1462.33
August	282.01	2473.34	335.31	1797.64
September	1306.02	3779.36	852.04	2649.68
October	- 60.36	3719.00	508.27	3157.95
November			- 211.75	2946.20
December			1107.54	4053.74
January			229.88	4283.62
February			438.40	4722.02
March (Preliminary)			766.54	5488.56

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Subsidy**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	50.79	50.79	1.33	1.33
May	911.67	962.46	42.08	43.41
June	1594.58	2557.04	1253.19	1296.60
July	865.70	3422.74	112.19	1408.79
August	887.63	4310.37	1223.39	2632.18
September	312.06	4622.43	30.49	2662.67
October	944.18	5566.61	411.86	3074.53
November			194.55	3269.08
December			849.19	4118.27
January			329.97	4448.24
February			831.22	5279.46
March (Preliminary)			43.55	5323.01

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	289.19	289.19	144.21	144.21
May	442.35	731.54	524.72	668.93
June	1076.98	1808.52	618.96	1287.89
July	486.07	2294.59	1111.23	2399.12
August	513.07	2807.66	703.18	3102.30
September	315.13	3122.79	684.31	3786.61
October	675.59	3798.38	668.19	4454.80
November			384.93	4839.73
December			687.94	5527.67
January			763.35	6291.02
February			873.33	7164.35
March (Preliminary)			2130.00	9294.35

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**

**Salaries/Wages**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	16.88	16.88	19.37	19.37
May	14.56	31.44	13.26	32.63
June	10.39	41.83	10.22	42.85
July	11.61	53.44	10.89	53.74
August	12.05	65.49	12.77	66.51
September	10.55	76.04	12.35	78.86
October	17.73	93.77	14.14	93.00
November			13.96	106.96
December			12.01	118.97
January			10.75	129.72
February			10.84	140.56
March (Preliminary)			3.35	143.91

Sd/-  
Sr. Accounts Officer / Book Section.

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	20.00	20.00
June	15.00	15.00	0.00	20.00
July	2.50	17.50	50.80	70.80
August	0.00	17.50	0.00	70.80
September	0.00	17.50	0.50	71.30
October	0.00	17.50	2.96	74.26
November			105.04	179.30
December			27.05	206.35
January			0.00	206.35
February			0.00	206.35
March (Preliminary)			116.73	323.08

Sd/-  
Sr. Accounts Officer / Book Section.